



Division of Transit and Rail
2829 W. Howard Pl. 4th Floor Denver, CO
80204

DATE: March 13, 2020
TO: Transit and Rail Advisory Committee
FROM: Nate Vander Broek, Division of Transit & Rail
SUBJECT: Strategic Pipeline - Transit Projects, Years 5-10

Purpose

This memorandum summarizes the Strategic Pipeline of Transit Projects by Transportation Planning Region (TPR) and associated needs.

Action

Informational only, no action required.

Background

As a part of the Statewide Transit Planning process, the Division of Transit & Rail and Division of Transportation Development project team developed a comprehensive list of capital, operating, and planning project needs for each TPR based on input from elected officials, stakeholders, TPR members, transit agencies, and the general public. After the full project list was developed, CDOT’s Regional Transportation Directors and TPR Chairs met to prioritize projects for years 5-10 to develop the Strategic Pipeline of Projects. The Strategic Pipeline of Project builds a 10-year vision that includes funded projects for years 1-4 using SB 267 and priority projects for years 5-10. This memo provides a summary of the transit projects and costs included in the years 5-10 of the Strategic Project Pipeline. Additionally, the total cost of all projects for each region are included to provide comparative analysis of priority projects and overall needs.

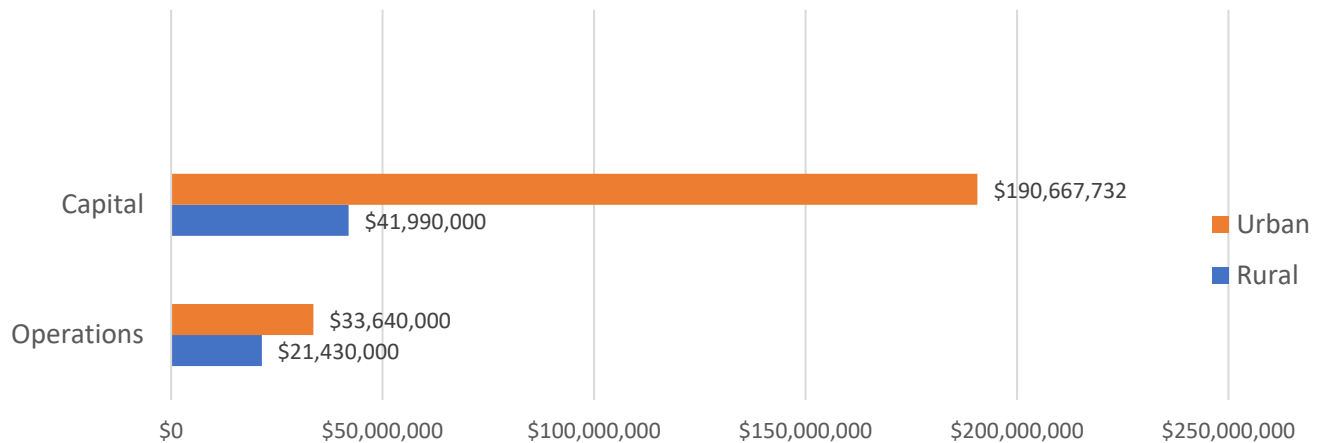
Details

Identified project costs by type for years 5-10 of the Strategic Project Pipeline for the Metropolitan Planning Organizations (MPOs) and Rural TPRs can be found on the following page. Additionally, total identified project needs for each TPR are included by project type for reference. A high-level summary of the information can be found below.

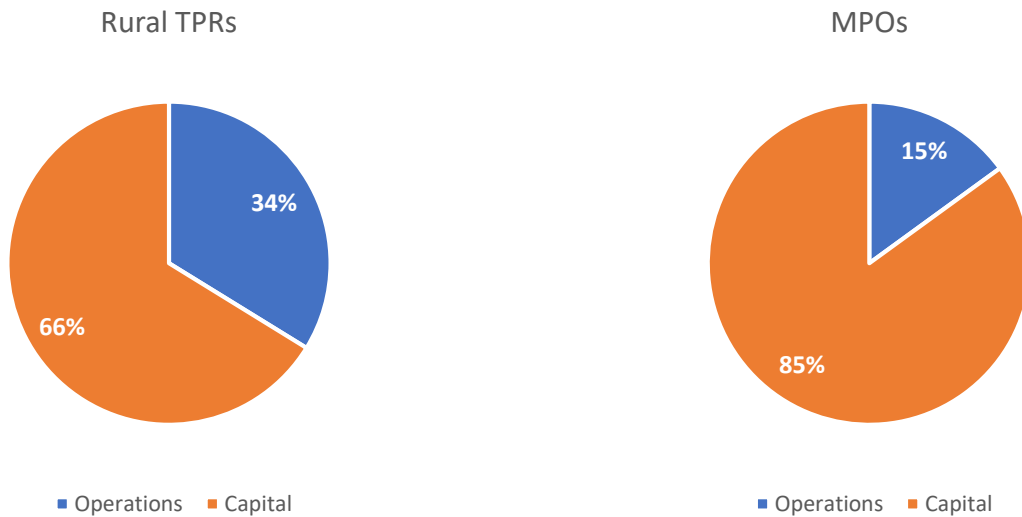
5-10 Year Strategic Project Pipeline and TPR Identified Project Needs Summary

	Operating Projects	Capital Projects	Total
Total MPOs 5-10 Year Project Pipeline	\$33,640,000	\$190,667,732	\$224,307,732
Total Rural TPR 5-10 Year Project Pipeline	\$21,430,000	\$41,990,000	\$63,420,000
Total TPR Identified Project Needs	\$256,490,000	\$987,550,000	\$1,244,040,000

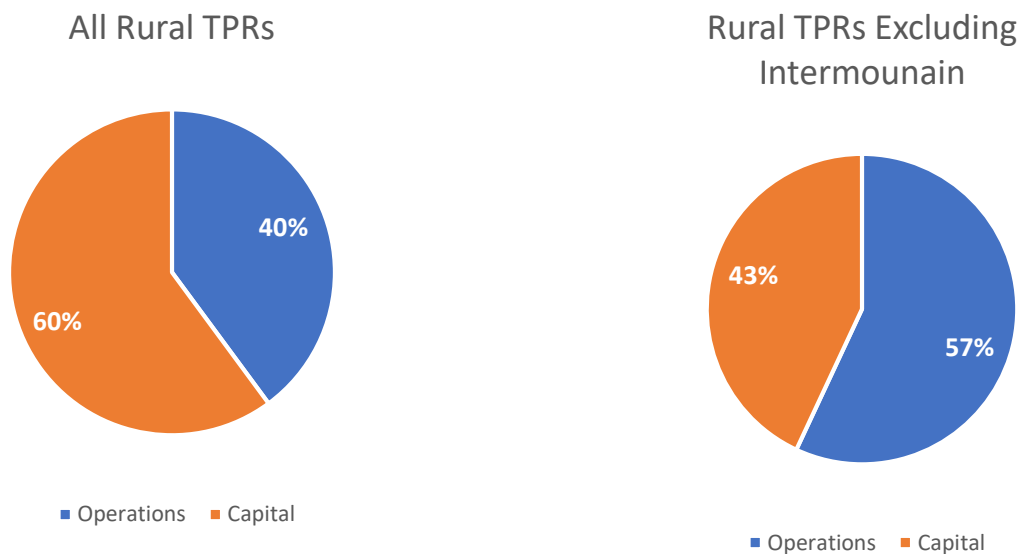
Strategic Project Pipeline Years 5-10 Funding Allocation by Project Type



Strategic Project Pipeline 5-10 Year Funding Allocation by Project Type



Rural TPR Identified Project Funding Needs by Project Type



Next Steps

Using the information discussed during the March 13, 2020 meeting, Transit Planning will continue to further refine and analyze the impacts of different funding scenarios to inform policy direction. The Strategic Pipeline of Projects will be added to the Transit Development Program where it will be updated and maintained by Transit Planning.

Attachments

Strategic Project Pipeline & TPR Transit Projects Identified Needs
Strategic Pipeline Project List, Years 5-10